North Smithfield School District

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 18,297,682
Total District Enrollment*:	1,891
Total District Per Pupil:	$ 9,676
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 17,240,084
In-District Enrollment:	1,868
In-District Per Pupil:	$ 9,229
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 17,103,733
In-District Enrollment:	1,868
Adj. District Per Pupil:	$ 9,156
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 18,297,682	$ 3,916,399	$ 0	$ 0	$ 246,107	$ 5,036	$ 14,130,140
% of Total Expenditures:	100.00%	21.40%	0.00%	0.00%	1.35%	0.03%	77.22%
Program Enrollment:		119.62	N/A	0.00	10.88	N/A	1,760.61
% Involvement:		6.33%		0.00%	0.58%		93.10%
Instruction							
Expenditures:	$ 10,432,308	2,240,373	0	0	0	0	8,191,936
% of Total Expenditures:	57.01%	12.24%	0.00%	0.00%	0.00%	0.00%	44.77%
Instructional Support							
Expenditures:	$ 2,244,625	774,370	0	0	0	0	1,470,255
% of Total Expenditures:	12.27%	4.23%	0.00%	0.00%	0.00%	0.00%	8.04%
Operations							
Expenditures:	$ 2,971,683	0	0	0	0	0	2,971,683
% of Total Expenditures:	16.24%	0.00%	0.00%	0.00%	0.00%	0.00%	16.24%
Other Commitments							
Expenditures:	$ 1,193,949	901,657	0	0	246,107	5,036	41,149
% of Total Expenditures:	6.53%	4.93%	0.00%	0.00%	1.35%	0.03%	0.22%
Leadership							
Expenditures:	$ 1,455,117	0	0	0	0	0	1,455,117
% of Total Expenditures:	7.95%	0.00%	0.00%	0.00%	0.00%	0.00%	7.95%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.